



**GRANT MANAGEMENT MEMORANDUM  
GMM 2017-04**

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**Date:** June 15, 2017

**To:** All California Governor's Office of Emergency Services (Cal OES)  
Homeland Security Grant Program Subrecipients

**From:** Cal OES Grants Management

**Subject:** Homeland Security Grant Program (HSGP) – FY 2017 Allocations

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FY 2017 State Homeland Security Program (SHSP) and Urban Area Security Initiative (UASI) allocations are appended to this Grant Management Memorandum (GMM). While both the SHSP and UASI federal allocations reflected an overall reduction as announced in the federal Notice of Funding Opportunity, Cal OES is supplementing the FY 2017 federal allocations with State retention dollars in order to keep funding consistent with FY 2016 levels. Adjustments to the FY 2017 SHSP allocations are reflective of population changes only.

During the Advance Application process, each subrecipient was asked to include one or two scalable projects that could later be adjusted to accommodate the final FY 2017 allocations. Now that the allocations have been released, we are asking each subrecipient to make funding adjustments to their previously identified scalable projects so that applications coincide with the final allocations. The scalable projects requiring adjustment have been included in the email transmitting this GMM.

Because we have been given an extremely short turnaround time for application submission, **these adjustments must be submitted to your Program Representative via email by Noon, Friday, June 16, 2017.**

**At this time, you are not required to submit your updated FMFW and related application materials.** It is anticipated that the California State Supplemental Guidance covering the FY 2017 HSGP award, along with instructions for submission of final application materials and an announcement of the dates for the combined Summer Biannual Strategy Implementation Report (BSIR) / HSGP Workshops, will be released in mid-July. Workshops are currently anticipated for early August.

If you have any questions regarding this GMM, please contact your Program Representative.

**FY 2017 HSGP SUBRECIPIENT FUNDING ALLOCATIONS**

<b>State Homeland Security Program (SHSP)</b>					
<b>Operational Area</b>	<b>Population</b>	<b>Base Amount</b>	<b>25% LE</b>	<b>SHSP</b>	<b>Total Award (25% LE + SHSP)</b>
ALAMEDA	1,645,359	75,000	429,769	1,289,307	1,719,076
ALPINE	1,151	75,000	19,038	57,112	76,150
AMADOR	38,382	75,000	28,338	85,014	113,352
BUTTE	226,404	75,000	75,307	225,920	301,227
CALAVERAS	45,168	75,000	30,033	90,100	120,133
COLUSA	22,043	75,000	24,256	72,770	97,026
CONTRA COSTA	1,139,513	75,000	303,406	910,219	1,213,625
DEL NORTE	27,124	75,000	25,526	76,577	102,103
EL DORADO	185,062	75,000	64,979	194,939	259,918
FRESNO	995,975	75,000	267,550	802,649	1,070,199
GLENN	28,731	75,000	25,927	77,782	103,709
HUMBOLDT	136,953	75,000	52,962	158,884	211,846
IMPERIAL	188,334	75,000	65,797	197,390	263,187
INYO	18,619	75,000	23,401	70,203	93,604
KERN	895,112	75,000	242,354	727,060	969,414
KINGS	149,537	75,000	56,105	168,315	224,420
LAKE	64,945	75,000	34,974	104,920	139,894
LASSEN	30,918	75,000	26,473	79,421	105,894
LOS ANGELES	10,241,278	75,000	2,577,073	7,731,221	10,308,294
MADERA	156,492	75,000	57,842	173,528	231,370
MARIN	263,604	75,000	84,600	253,798	338,398
MARIPOSA	18,148	75,000	23,283	69,851	93,134
MENDOCINO	89,134	75,000	41,016	123,048	164,064
MERCED	274,665	75,000	87,363	262,088	349,451
MODOC	9,580	75,000	21,143	63,430	84,573
MONO	13,713	75,000	22,176	66,526	88,702
MONTEREY	442,365	75,000	129,255	387,765	517,020
NAPA	142,408	75,000	54,324	162,973	217,297
NEVADA	98,828	75,000	43,438	130,313	173,751
ORANGE	3,194,024	75,000	816,633	2,449,901	3,266,534
PLACER	382,837	75,000	114,385	343,154	457,539
PLUMAS	19,819	75,000	23,701	71,103	94,804
RIVERSIDE	2,384,783	75,000	614,481	1,843,443	2,457,924
SACRAMENTO	1,514,770	75,000	397,147	1,191,442	1,588,589
SAN BENITO	56,854	75,000	32,952	98,858	131,810
SAN BERNARDINO	2,160,256	75,000	558,393	1,675,179	2,233,572
SAN DIEGO	3,316,192	75,000	847,152	2,541,455	3,388,607
SAN FRANCISCO	874,228	75,000	237,137	711,409	948,546
SAN JOAQUIN	746,868	75,000	205,321	615,965	821,286
SAN LUIS OBISPO	280,101	75,000	88,721	266,162	354,883
SAN MATEO	770,203	75,000	211,151	633,452	844,603
SANTA BARBARA	450,663	75,000	131,328	393,984	525,312
SANTA CLARA	1,938,180	75,000	502,917	1,508,752	2,011,669
SANTA CRUZ	276,603	75,000	87,847	263,540	351,387

**FY 2017 HSGP SUBRECIPIENT FUNDING ALLOCATIONS**

SHASTA	178,605	75,000	63,366	190,100	253,466
SIERRA	3,207	75,000	19,551	58,653	78,204
SISKIYOU	44,688	75,000	29,913	89,740	119,653
SOLANO	436,023	75,000	127,671	383,012	510,683
SONOMA	505,120	75,000	144,932	434,794	579,726
STANISLAUS	548,057	75,000	155,657	466,973	622,630
SUTTER	96,956	75,000	42,970	128,910	171,880
TEHAMA	63,995	75,000	34,736	104,209	138,945
TRINITY	13,628	75,000	22,154	66,463	88,617
TULARE	471,842	75,000	136,619	409,855	546,474
TUOLUMNE	54,707	75,000	32,416	97,248	129,664
VENTURA	857,386	75,000	232,929	698,789	931,718
YOLO	218,896	75,000	73,431	220,294	293,725
YUBA	74,577	75,000	37,380	112,139	149,519
<b>Total</b>	<b>39,523,613</b>	<b>4,350,000</b>	<b>10,960,699</b>	<b>32,882,101</b>	<b>43,842,800</b>

**Regional Threat Assessment Center (RTAC)**

Region	Total Award
SAN FRANCISCO BAY AREA	1,000,000
SACRAMENTO/CENTRAL VALLEY AREA	1,000,000
GREATER LOS ANGELES AREA	1,000,000
SAN DIEGO AREA	1,000,000
<b>Total</b>	<b>4,000,000</b>

**Urban Areas Security Initiative (UASI)**

\*A minimum of 25% of UASI funding must be utilized for Law Enforcement purposes

Urban Area	Federal Allocation to State	Allocation to UASI	State Initiatives
ANAHEIM/SANTA ANA AREA	5,180,000	4,344,000	836,000
BAY AREA	27,536,000	22,428,800	5,107,200
LOS ANGELES/LONG BEACH AREA	68,110,000	54,888,000	13,222,000
RIVERSIDE AREA	2,837,000	2,369,600	467,400
SACRAMENTO AREA	2,837,000	2,369,600	467,400
SAN DIEGO AREA	16,158,000	13,326,400	2,831,600
<b>Total</b>	<b>122,658,000</b>	<b>99,726,400</b>	<b>22,931,600</b>